

**House Appropriations Subcommittee on Education and the Senate Appropriations
Subcommittee on Education/Higher Education**

This document serves as a consolidated set of answers to questions posed during the public schools presentations on March 2nd and 3rd.

What is our public school funding as a percentage of the State budget compared to other states?

For comparability, pages 3-4 show the proportion of states' expenditures dedicated to public schools as reported by the National Association of State Budget Officers (NASBO).

How does NC rank against other states in performance based on funding allocated?

There are a number of ways to assess both public school performance and funding across the nation. For simplicity, pages 5-6 show a comparison of dollars spent according to the National Center for Education Statistics (NCES) versus scores in the National Assessment of Educational Progress (NAEP) in the most recent year for which both funding and assessment measures are available.

Where are the students that we have lost track of during COVID?

DPI does not have more recent data than the survey information it [presented to JLEOC in December 2020](#).

How does NC rank teacher-student ratios compared to other states?

For comparability, pages 7-8 show the most recent NCES report covering teacher-pupil ratio for all states for various years.

How has NC public school personnel and vacancies changed over time?

Pages 9 through 11 show public school personnel by type and fund source since 2016. DPI does not have a comprehensive dataset covering vacancies across school positions.

What are the trends in homeschool and private school enrollment over time?

Pages 12 and 13 show the history of homeschool and private school enrollment in NC, respectively.

How much of the teaching assistant (TA) allotment is spent?

In FY 2018-19, \$360,000 total reverted from the TA allotment. Pages 14-16 show the allotted and expended amounts for TAs. There were 25 LEAs that did not spend all of their TA allotment in both FY 2018-19 and FY 2019-20.

How was transportation flexibility used?

Page 17 shows transportation expenditures for FY 2020-21 by object code. It appears that most of the money was spent on traditional transportation expenses.

What was the total expenditure on transportation from all sources?

The total expenditures are approximately \$675 million. As you can see in the table below, this amount fell slightly in FY 2019-20 due to the closure of schools in the spring of 2020. This includes State spending from the transportation allotment and the school bus replacement fund, as well as local and federal spending.

Total Transportation Expenditures by Source, 2017-2020

	FY 2017-18	FY 2018-19	FY 2019-20
State	\$553,678,087	\$566,347,326	\$565,421,198
Local	\$93,449,876	\$98,923,029	\$85,276,909
Federal	\$7,774,108	\$9,972,507	\$7,911,654
Total	\$654,902,071	\$675,242,862	\$658,609,761

How many students does the pre-K exceptional children (EC) funding cover? Are all of these students covered once they get to Kindergarten?

The total number of pre-K students covered by exceptional children funding is as follows:

April 2020 17,658

April 2019 16,833

The total number of Kindergarten EC students as of December 1, 2020 was 9,534. Services for identified students continue between pre-K and Kindergarten without the need for reevaluation, unless the parent or teacher requests it. The continuity of identification generates continuity of both State and federal funding.

What will be the allocations to nonpublic schools of the Governor's Education Emergency Relief (GEER) Fund?

North Carolina will receive \$84,824,393 for nonpublic schools through Emergency Assistance for Non-Public Schools (EANS). The Governor is responsible for applying for the funds, but DPI is responsible for administering them. DPI will provide an application for nonpublic schools by March 25 and will then have six months to allot the funds. Any unallotted funds at the end of this period will be returned to the main GEER fund and can be used for public schools or higher education institutions.

The Department of Nonpublic Instruction has indicated that there are 730 eligible schools serving approximately 100,521 students.

Each eligible school will receive:

1. A "base amount" (approximately \$11,000) (10%),
2. An "enrollment share" based on that school's total enrollment (40%), and
3. A "low income status" based on:
 - a. The share of Title I funds directed to the school district in which the private school is physically located (25%), and
 - b. The number of Opportunity Scholarship recipients attending the school (25%).

DPI anticipates that nonpublic schools will receive between \$11,000 and \$869,000, depending on their population. They anticipate the average amount per school will be approximately \$110,000.

Comparison of Education Spending as a Percentage of Overall Spending by State

State	FY 2018		FY 2019		FY 2020		Avg Rank
	%	Rank	%	Rank	%	Rank	
Alabama	20.9	16	21.0	16	22.9	12	15
Alaska	16.2	37	14.9	38	14.1	40	38
Arizona	17.2	28	16.8	32	17.7	23	28
Arkansas	14.3	44	13.9	44	13.0	46	45
California	20.8	17	20.4	17	17.6	24	19
Colorado	23.8	11	23.9	12	22.8	13	12
Connecticut	12.5	50	11.8	50	12.4	48	49
Delaware	23.5	12	24.1	11	23.6	9	11
Florida	18.6	24	18.3	25	16.9	29	26
Georgia	24.3	10	24.7	8	25.8	5	8
Hawaii	13.8	46	14.0	43	11.9	49	46
Idaho	26.3	6	26.1	5	23.6	9	7
Illinois	14.4	43	14.9	38	14.5	38	40
Indiana	28.1	3	28.2	3	24.8	7	4
Iowa	16.3	35	16.5	34	16.9	29	33
Kansas	31.2	2	30.0	2	29.7	2	2
Kentucky	17.1	29	17.2	29	14.8	37	32
Louisiana	16.9	32	16.5	34	15.8	34	33
Maine	17.6	26	17.7	26	15.8	34	29
Maryland	18.3	25	18.4	24	18.5	21	23
Massachusetts	13.7	47	13.7	45	13.7	42	45
Michigan	25.5	7	24.5	10	25.7	6	8
Minnesota	25.2	8	25.5	7	24.4	8	8
Mississippi	17.0	30	16.9	30	16.0	33	31
Missouri	22.5	15	22.6	15	21.6	15	15
Montana	14.6	41	14.6	42	12.9	47	43
Nebraska	13.9	45	13.7	45	13.5	43	44
Nevada	14.6	41	13.5	47	14.3	39	42
New Hampshire	20.2	18	20.2	18	19.4	19	18
New Jersey	23.4	13	23.7	14	23.5	11	13
New Mexico	16.5	33	17.3	27	17.8	22	27
New York	19.1	22	19.2	20	19.5	18	20
North Carolina	23.3	14	23.9	12	20.3	16	14
North Dakota	19.9	20	18.8	22	17.4	26	23
Ohio	17.0	30	16.7	33	16.2	32	32
Oklahoma	15.4	38	16.9	30	17.1	28	32
Oregon	13.1	49	12.8	49	11.9	49	49
Pennsylvania	17.5	27	17.3	27	17.3	27	27
Rhode Island	14.9	40	14.9	38	13.1	44	41
South Carolina	19.7	21	19.3	19	19.6	17	19
South Dakota	16.4	34	16.3	37	15.5	36	36
Tennessee	18.7	23	18.9	21	17.5	25	23
Texas	26.5	5	25.7	6	28.0	4	5
Utah	27.1	4	24.6	9	22.0	14	9
Vermont	32.9	1	32.8	1	32.7	1	1

Comparison of Education Spending as a Percentage of Overall Spending by State

State	FY 2018		FY 2019		FY 2020		Avg Rank
	%	Rank	%	Rank	%	Rank	
Virginia	15.1	39	14.7	41	13.1	44	41
Washington	25.2	8	28.1	4	28.9	3	5
West Virginia	13.6	48	13.3	48	13.9	41	46
Wisconsin	16.3	35	16.4	36	16.5	31	34
Wyoming	20.2	18	18.7	23	18.7	20	20

Percentages from:

Sigritz, Brian. State Expenditure Report. Washington, D.C.: National Association of State Budget Officers, 2020. Accessed March 8, 2021.

https://higherlogicdownload.s3.amazonaws.com/NASBO/9d2d2db1-c943-4f1b-b750-0fca152d64c2/UploadedImages/SER%20Archive/2020_State_Expenditure_Report_S.pdf. 24, tbl. 8.

National Comparison of K-12 Spending vs Outcomes
FY 2016-17

State/Jurisdiction	Total Current Expense Per Pupil 2016-17	4th Grade Reading 2017			4th Grade Math 2017			8th Grade Reading 2017			8th Grade Math 2017			Avg \$/Score Rank
		Avg Score	\$/Score	\$/Score Rank	Avg Score	\$/Score	\$/Score Rank	Avg Score	\$/Score	\$/Score Rank	Avg Score	\$/Score	\$/Score Rank	
Alabama	9,528	216	44	40	232	41	39	258	37	39	268	36	38	39
Alaska	17,838	207	86	4	230	77	6	258	69	6	277	64	6	6
Arizona	8,053	215	37	48	234	34	48	263	31	48	282	29	49	48
Arkansas	10,004	216	46	36	234	43	36	260	38	36	274	37	36	36
California	12,151	215	56	19	232	52	18	263	46	21	277	44	18	19
Colorado	9,849	225	44	41	241	41	40	270	36	41	286	34	40	41
Connecticut	19,929	228	87	3	239	83	3	273	73	3	284	70	3	3
Delaware	14,892	221	67	13	236	63	13	263	57	13	278	54	13	13
District of Columbia	22,561	213	106	1	231	98	1	247	91	1	266	85	1	1
Florida	9,374	228	41	45	246	38	45	267	35	44	279	34	43	44
Georgia	10,274	220	47	34	236	43	33	266	39	35	281	37	34	34
Hawaii	14,322	216	66	15	238	60	16	261	55	15	277	52	15	15
Idaho	7,554	223	34	50	240	31	50	270	28	50	284	27	50	50
Illinois	15,517	220	70	10	238	65	11	267	58	11	282	55	11	11
Indiana	9,823	226	43	42	247	40	41	272	36	42	288	34	41	42
Iowa	11,456	222	52	30	243	47	30	268	43	28	286	40	29	29
Kansas	10,428	223	47	35	241	43	35	267	39	33	285	37	35	35
Kentucky	10,083	224	45	38	239	42	37	265	38	37	278	36	37	37
Louisiana	11,379	212	54	24	229	50	24	257	44	25	267	43	23	24
Maine	14,633	221	66	16	240	61	15	269	54	16	284	52	16	16
Maryland	14,933	225	66	14	241	62	14	267	56	14	281	53	14	14
Massachusetts	17,718	236	75	7	249	71	7	278	64	7	297	60	8	7
Michigan	11,256	218	52	29	236	48	29	265	42	29	280	40	28	29
Minnesota	12,635	225	56	20	249	51	21	269	47	19	294	43	21	20
Mississippi	8,755	215	41	46	235	37	47	256	34	47	271	32	46	47
Missouri	10,684	223	48	32	240	45	31	266	40	31	281	38	31	31
Montana	11,538	222	52	27	241	48	27	267	43	27	286	40	27	27
Nebraska	12,662	224	57	18	246	52	20	269	47	18	288	44	19	19
Nevada	9,120	215	42	43	232	39	43	260	35	45	275	33	45	44
New Hampshire	15,958	229	70	12	245	65	12	275	58	12	293	54	12	12
New Jersey	19,585	233	84	6	248	79	5	275	71	5	292	67	5	5
New Mexico	9,949	208	48	33	230	43	34	256	39	34	269	37	33	34
New York	22,861	222	103	2	236	97	2	264	87	2	282	81	2	2
North Carolina	8,995	224	40	47	241	37	46	263	34	46	282	32	47	47
North Dakota	13,767	222	62	17	244	56	17	265	52	17	288	48	17	17
Ohio	12,569	225	56	21	241	52	19	268	47	20	288	44	20	20
Oklahoma	7,921	217	37	49	237	33	49	261	30	49	275	29	48	49

National Comparison of K-12 Spending vs Outcomes
FY 2016-17

State/Jurisdiction	Total Current Expense Per Pupil 2016-17	4th Grade Reading 2017			4th Grade Math 2017			8th Grade Reading 2017			8th Grade Math 2017			Avg \$/Score Rank
		Avg Score	\$/Score	\$/Score Rank	Avg Score	\$/Score	\$/Score Rank	Avg Score	\$/Score	\$/Score Rank	Avg Score	\$/Score	\$/Score Rank	
Oregon	11,252	218	52	28	233	48	26	266	42	30	282	40	30	29
Pennsylvania	15,782	225	70	11	242	65	10	270	59	10	286	55	10	10
Rhode Island	16,620	223	74	8	238	70	8	266	63	8	277	60	7	8
South Carolina	10,419	213	49	31	234	45	32	260	40	32	275	38	32	32
South Dakota	10,117	222	46	37	242	42	38	267	38	38	286	35	39	38
Tennessee	9,246	219	42	44	237	39	44	262	35	43	279	33	44	44
Texas	9,520	215	44	39	241	40	42	260	37	40	282	34	42	41
Utah	7,206	225	32	51	242	30	51	269	27	51	287	25	51	51
Vermont	19,480	226	86	5	241	81	4	273	71	4	288	68	4	4
Virginia	11,885	228	52	26	248	48	28	268	44	24	290	41	26	26
Washington	11,971	223	54	25	242	50	25	272	44	26	289	41	25	25
West Virginia	11,745	217	54	23	236	50	23	259	45	22	273	43	22	23
Wisconsin	11,962	220	54	22	240	50	22	269	44	23	288	42	24	23
Wyoming	16,513	227	73	9	248	67	9	269	61	9	289	57	9	9

Sources:

Total Current Expense Per Pupil 2016-17 data from: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey," 2016-17. (This table was prepared August 2019.)

NAEP Average Scores from: U.S. Department of Education, Institute of Education Sciences, National Center for Education Statistics, National Assessment of Educational Progress (NAEP), 2017 Reading and Mathematics Assessments.

Table 208.40. Public elementary and secondary teachers, enrollment, and pupil/teacher ratios, by state or jurisdiction: Selected years, fall 2000 through fall 2017

State or jurisdiction	Pupil/teacher ratio				Fall 2015			Fall 2016			Fall 2017		
	Fall 2000	Fall 2005	Fall 2010	Fall 2014	Teachers	Enrollment	Pupil/teacher ratio	Teachers	Enrollment	Pupil/teacher ratio	Teachers	Enrollment	Pupil/teacher ratio
1	2	3	4	5	6	7	8	9	10	11	12	13	14
United States	16.0 \1\	15.6 \1\	16.0 \1\	16.1 \1\	3,151,497 \1\	50,438,043 \1\	16.0 \1\	3,169,499 \1\	50,615,189 \1\	16.0 \1\	3,169,750 \1\	50,685,567 \1\	16.0 \1\
Alabama	15.4 \2\	12.8	15.3	17.4	40,766	743,789	18.2	42,533	744,930	17.5	41,802	742,444	17.8
Alaska	16.9	16.8	16.2	16.9	7,832	132,477	16.9	7,825	132,737	17.0	7,743	132,872	17.2
Arizona	19.8	21.3	21.4	23.1	47,944	1,109,040	23.1	48,220	1,123,137	23.3	47,868	1,110,851	23.2
Arkansas	14.1	14.4	14.1	13.9	35,804	492,132	13.7	35,730	493,447	13.8	35,800	496,085	13.9
California	20.6 \2\	20.8 \2\	24.1 \2\	23.6 \2\	263,475	6,305,347 \2\	23.9 \2\	271,287 \2\	6,309,138 \2\	23.3 \2\	271,523 \2\	6,304,266 \2\	23.2 \2\
Colorado	17.3	17.0	17.4	17.3	51,798	899,112	17.4	52,014	905,019	17.4	52,373	910,280	17.4
Connecticut	13.7	14.5	13.1	12.9	43,772	537,933	12.3	42,343	535,118	12.6	45,081	531,288	11.8
Delaware	15.4	15.1	14.5	13.9	8,962	134,847	15.0	9,208	136,264	14.8	9,399	136,293	14.5
District of Columbia	13.9	14.0 \3\	12.0	12.3	6,789	84,024	12.4	6,727	85,850	12.8	6,659	87,315	13.1
Florida	18.4	16.8	15.1	15.3	182,586	2,792,234	15.3	186,339	2,816,791	15.1	186,128	2,832,424	15.2
Georgia	15.9	14.7	14.9	15.6	113,031	1,757,237	15.5	114,763	1,764,346	15.4	116,022	1,768,642	15.2
Hawaii	16.9	16.3	15.8	15.6	11,747	181,995	15.5	11,782	181,550	15.4	12,033	180,837	15.0
Idaho	17.9	18.0	17.6	18.6	15,656	292,277	18.7	16,204	297,200	18.3	16,592	301,186	18.2
Illinois	16.1	15.8	15.7	15.5 \4\	129,948	2,041,779	15.7	128,893	2,026,718	15.7	128,204	2,005,153	15.6
Indiana	16.7	17.1	18.0 \2\	18.5	57,675	1,046,757	18.1	60,162	1,049,547	17.4	61,018	1,054,187	17.3
Iowa	14.3	13.7	14.3	14.2	35,687	508,014	14.2	35,808	509,831	14.2	35,553	511,850	14.4
Kansas	14.4	13.9	14.0	13.2	40,035	495,884	12.4	36,193	494,347	13.7	36,387	497,088	13.7
Kentucky	16.8	16.0	16.0	16.6	41,902	686,598	16.4	42,029	684,017	16.3	42,064	680,978	16.2
Louisiana	14.9	14.7	14.3	15.5	58,469	718,711	12.3	48,408	716,293	14.8	40,281	715,135	17.8
Maine	12.5	11.7	12.3	12.2	14,857	181,613	12.2	14,750	180,512	12.2	14,760	180,473	12.2
Maryland	16.3	15.2	14.6	14.8	59,414	879,601	14.8	59,703	886,221	14.8	60,175	893,684	14.9
Massachusetts	14.5	13.2	13.9	13.3	71,969	964,026	13.4	72,413	964,514	13.3	73,381	964,791	13.1
Michigan	17.7 \2\	17.8	17.9	18.1	84,181	1,536,231	18.2	83,597	1,528,666	18.3	84,473	1,516,398	18.0
Minnesota	16.0	16.4	15.9	15.4	55,985	864,384	15.4	56,715	875,021	15.4	57,260	884,944	15.5
Mississippi	16.1	15.7	15.2	15.2	32,175	487,200	15.1	31,924	483,150	15.1	31,625	478,321	15.1
Missouri	14.1	13.7	13.8	13.6	67,635	919,234	13.6	67,926	915,040	13.5	68,496	915,472	13.4
Montana	14.9	14.0	13.7	14.1	10,412	145,319	14.0	10,555	146,375	13.9	10,515	149,474	14.2
Nebraska	13.6	13.4	13.4	13.6	23,308	316,014	13.6	23,611	319,194	13.5	23,771	323,766	13.6
Nevada	18.6	19.0	20.0	21.2	22,702	467,527	20.6	23,705	473,744	20.0	23,709	485,785	20.5
New Hampshire	14.5	13.2	12.7	12.5	14,770	182,425	12.4	14,760	180,888	12.3	14,589	179,433	12.3
New Jersey	13.3	12.4	12.7	12.2	114,968	1,408,845	12.3	115,729	1,410,421	12.2	115,496	1,408,102	12.2
New Mexico	15.2	14.8	15.1	15.2	21,722	335,694	15.5	21,331	336,263	15.8	21,092	334,345	15.9
New York	13.9	12.9	12.9	13.5	206,086	2,711,626	13.2	209,151	2,729,776	13.1	213,159	2,724,663	12.8
North Carolina	15.5	14.8	15.2	15.6	99,355	1,544,934	15.5	100,220	1,550,062	15.5	100,401	1,553,513	15.5
North Dakota	13.4	12.3	11.4	11.8	9,195	108,644	11.8	9,265	109,706	11.8	9,284	111,920	12.1
Ohio	15.5	15.6	16.1	16.2 \3\	101,742	1,716,585	16.9	102,600	1,710,143	16.7	98,912	1,704,399	17.2
Oklahoma	15.1	15.2	16.0	16.4	42,452	692,878	16.3	41,090	693,903	16.9	41,597	695,092	16.7
Oregon	19.4	19.5	20.3	21.6	29,086	608,825 \2\	20.9 \2\	29,756	606,277 \2\	20.4 \2\	29,909	608,014 \2\	20.3 \2\

State or jurisdiction	Pupil/teacher ratio				Fall 2015			Fall 2016			Fall 2017		
	Fall 2000	Fall 2005	Fall 2010	Fall 2014	Teachers	Enrollment	Pupil/teacher ratio	Teachers	Enrollment	Pupil/teacher ratio	Teachers	Enrollment	Pupil/teacher ratio
1	2	3	4	5	6	7	8	9	10	11	12	13	14
United States	16.0 \1\	15.6 \1\	16.0 \1\	16.1 \1\	3,151,497 \1\	50,438,043 \1\	16.0 \1\	3,169,499 \1\	50,615,189 \1\	16.0 \1\	3,169,750 \1\	50,685,567 \1\	16.0 \1\
Pennsylvania	15.5	15.0	13.8	14.3	120,893	1,717,414	14.2	122,552	1,727,497	14.1	121,918	1,726,809	14.2
Rhode Island	14.8	10.8	12.8	15.0	10,631	142,014	13.4	10,689	142,150	13.3	10,687	142,949	13.4
South Carolina	14.9	14.6	16.1	15.3	50,237	763,533	15.2	50,789	771,250	15.2	52,467	777,507	14.8
South Dakota	13.7	13.4	13.3	13.8	9,638	134,253	13.9	9,777	136,302	13.9	9,833	137,823	14.0
Tennessee	15.9 \2\	16.0	14.8	15.2	66,488	1,001,235	15.1	64,270	1,001,562	15.6	64,019	1,001,967	15.7
Texas	14.8	15.0	14.7	15.3	347,329	5,301,477	15.3	352,809	5,360,849	15.2	356,877	5,401,341	15.1
Utah	21.9	22.1	22.8	23.2 \3\	28,348 \3\	647,870	22.9 \3\	28,841 \3\	659,801	22.9	29,212 \3\	668,274	22.9
Vermont	12.1	10.9	11.6	10.6	8,338	87,866	10.5	8,187	88,428	10.8	8,313	88,028	10.6
Virginia	13.2 \2\	11.7	17.6	14.2	90,255	1,283,590	14.2	91,628	1,287,026	14.0	85,936	1,291,462	15.0
Washington	19.7	19.3	19.4	18.0	57,942	1,087,030	18.8	58,815	1,101,711	18.7	60,183	1,110,367	18.4
West Virginia	13.7	14.1	13.9	14.0	19,664	277,452	14.1	19,356	273,855	14.1	19,239	272,266	14.2
Wisconsin	14.6	14.6	15.1	14.9 \3\	58,185	867,800	14.9	59,011	864,432	14.6	58,598	860,753	14.7
Wyoming	13.3	12.6	12.5	12.4	7,653	94,717	12.4	7,506	94,170	12.5	7,335	94,258	12.9
Jurisdiction													
Bureau of Indian Education	---	---	---	---	---	---	---	---	45,399	---	---	46,330	---
DoDEA\5\	14.4	11.7	---	---	---	74,970	---	---	---	---	---	71,134	---
Other jurisdictions													
American Samoa	19.1	16.6	---	---	---	---	---	---	---	---	---	12,620	---
Guam	16.4	---	17.2	13.6	2,336	30,821	13.2	2,289	30,758	13.4	2,202	30,112	13.7
Northern Marianas	19.0	19.1	18.3	---	---	---	---	---	---	---	---	---	---
Puerto Rico	16.3	13.4	13.0	13.2	30,438	379,818	12.5	28,899	365,181	12.6	28,039	346,096	12.3
U.S. Virgin Islands	12.9	11.7	10.6	12.6	1,106	13,805	12.5	1,154	13,194	11.4	1,066	16,139	15.1

---Not available.

\1\Includes imputed values for states.

\2\Includes imputations to correct for underreporting of prekindergarten teachers/enrollment.

\3\Imputed.

\4\Includes imputations to correct for underreporting of prekindergarten, kindergarten, and ungraded teachers.

\5\DoDEA = Department of Defense Education Activity. Includes both domestic and overseas schools.

NOTE: Teachers reported in full-time equivalents (FTE). Ratios reflect totals reported by states and differ from totals reported for schools or school districts.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2000-01 through 2017-18. (This table was prepared February 2020.)

Summary of Public School Personnel by Type and Fund Source Over Time

	State-Funded	Federal-Funded	Local-Funded	Total Positions
2016				
Elementary Teachers	46,627	3,670	2,969	53,266
Guidance	3,607	48	381	4,036
Official Adm., Mgrs.	1,158	154	823	2,135
Other Teachers	13,517	2,269	1,036	16,822
Principals	2,571	1	41	2,613
Psychological	609	87	39	735
Secondary Teachers	26,858	641	1,824	29,323
Ast. Principals, Nonteaching	2,157	11	832	3,000
Clerical, Secretarial	5,794	264	4,559	10,617
Consultant, Supervisor	747	451	426	1,624
Laborers, Unskilled	364	25	324	713
Librarian, Audiovisual	2,078	6	169	2,253
Other Professional	4,175	665	2,244	7,084
Service Workers	11,901	347	7,727	19,975
Skilled Crafts	1,000	19	2,063	3,082
Teacher Assistants	15,518	4,183	2,336	22,037
Technicians	572	147	1,048	1,767
<i>2016 Total</i>	<i>139,253</i>	<i>12,988</i>	<i>28,841</i>	<i>181,082</i>
2017				
Elementary Teachers	48,222	3,532	3,416	55,170
Guidance	3,745	61	310	4,116
Official Adm., Mgrs.	1,192	150	847	2,189
Other Teachers	13,845	2,222	1,048	17,115
Principals	2,574	10	57	2,641
Psychological	638	94	38	770
Secondary Teachers	25,257	577	1,906	27,740
Ast. Principals, Nonteaching	2,337	13	764	3,114
Clerical, Secretarial	6,589	269	3,824	10,682
Consultant, Supervisor	840	482	433	1,755
Laborers, Unskilled	351	26	347	724
Librarian, Audiovisual	2,098	5	154	2,257
Other Professional	4,257	727	2,224	7,208
Service Workers	12,183	323	7,322	19,828
Skilled Crafts	968	11	2,147	3,126
Teacher Assistants	16,689	4,040	1,966	22,695
Technicians	597	152	1,094	1,843
<i>2017 Total</i>	<i>142,382</i>	<i>12,694</i>	<i>27,897</i>	<i>182,973</i>
2018				
Elementary Teachers	48,856	3,350	3,133	55,339
Guidance	3,615	59	467	4,141
Official Adm., Mgrs.	1,170	136	931	2,237
Other Teachers	13,746	2,188	1,376	17,310
Principals	2,606	5	48	2,659
Psychological	627	114	60	801
Secondary Teachers	25,592	632	1,594	27,818

Summary of Public School Personnel by Type and Fund Source Over Time

	State-Funded	Federal-Funded	Local-Funded	Total Positions
Ast. Principals, Nonteaching	2,225	11	846	3,082
Clerical, Secretarial	6,516	249	3,823	10,588
Consultant, Supervisor	807	478	447	1,732
Laborers, Unskilled	312	25	305	642
Librarian, Audiovisual	2,000	3	246	2,249
Other Professional	4,294	680	2,273	7,247
Service Workers	12,308	354	7,168	19,830
Skilled Crafts	999	-	2,100	3,099
Teacher Assistants	16,120	4,066	2,485	22,671
Technicians	573	156	1,132	1,861
<i>2018 Total</i>	<i>142,366</i>	<i>12,506</i>	<i>28,434</i>	<i>183,306</i>
2019				
Elementary Teachers	48,163	2,903	3,563	54,629
Guidance	3,531	84	541	4,156
Official Adm., Mgrs.	1,197	136	975	2,308
Other Teachers	14,485	2,317	1,060	17,862
Principals	2,610	4	61	2,675
Psychological	632	94	72	798
Secondary Teachers	25,496	529	1,732	27,757
Ast. Principals, Nonteaching	2,186	25	941	3,152
Clerical, Secretarial	6,327	239	3,792	10,358
Consultant, Supervisor	808	457	484	1,749
Laborers, Unskilled	288	21	269	578
Librarian, Audiovisual	1,928	4	253	2,185
Other Professional	5,156	750	2,484	8,390
Service Workers	12,124	606	7,080	19,810
Skilled Crafts	1,027	15	2,089	3,131
Teacher Assistants	16,624	4,099	1,981	22,704
Technicians	502	141	965	1,608
<i>2019 Total</i>	<i>143,084</i>	<i>12,424</i>	<i>28,342</i>	<i>183,850</i>
2020				
Elementary Teachers	47,137	2,734	3,414	53,285
Guidance	3,523	105	654	4,282
Official Adm., Mgrs.	1,233	129	1,014	2,376
Other Teachers	15,344	2,283	1,122	18,749
Principals	2,596	2	71	2,669
Psychological	643	84	77	804
Secondary Teachers	26,424	502	2,207	29,133
Ast. Principals, Nonteaching	2,288	17	908	3,213
Clerical, Secretarial	5,935	216	4,081	10,232
Consultant, Supervisor	791	498	482	1,771
Laborers, Unskilled	124	16	284	424
Librarian, Audiovisual	1,871	3	282	2,156
Other Professional	5,360	767	2,377	8,504
Service Workers	12,763	518	6,819	20,100
Skilled Crafts	1,016	4	2,136	3,156

Summary of Public School Personnel by Type and Fund Source Over Time

	State-Funded	Federal-Funded	Local-Funded	Total Positions
Teacher Assistants	16,584	4,170	1,940	22,694
Technicians	563	180	994	1,737
<i>2020 Total</i>	<i>144,195</i>	<i>12,228</i>	<i>28,862</i>	<i>185,285</i>

Source: NCDPI Statistical Profile, Table A6

NC Division of Non-Public Education

North Carolina Home School Statistical History

The home school statistical year began July 1, 2019 and concluded June 30, 2020.

All statistics in the table below are statewide totals. The numbers of schools are actual numbers, not estimates. The number of students given for the 85–86 through 95–96 school years are also actual numbers. However, the number of students for the 96–97 school year and beyond are estimates based on an algorithm of the actual number of schools operating during each school year. The 85–86 school year was the first school year home schools were legally recognized as non-public schools.

*****Home school numbers and enrollment is based on all data collected between July 1, 2019 and June 30, 2020.**

School Year	Number of Schools	Number of Students
19-20	94,863	149,173
18-19	90,688	142,037
17-18	86,753	135,749
16-17	80,973	127,847
15-16	74,653	118,268
14-15	67,804	106,853
13-14	60,950	98,172
12-13	53,347	87,978
11-12	47,977	79,693
10-11	45,524	83,609
09-10	43,316	81,509
08-09	41,042	77,065
07-08	38,367	71,566
06-07	36,068	68,707
05-06	33,690	64,387
04-05	31,530	58,780
03-04	28,746	54,501
02-03	26,422	51,571
01-02	23,909	46,909
00-01	20,113	33,860
99-00	16,623	27,978
98-99	12,733	21,500
97-98	10,925	18,415
96-97	9,381	15,785
95-96	8,171	13,801
94-95	6,683	11,222
93-94	5,415	8,927
92-93	4,138	6,947
91-92	3,315	5,556
90-91	2,479	4,127
89-90	1,911	3,206
88-89	1,385	2,325
87-88	962	1,756
86-87	793	1,572
85-86	381	809



North Carolina
Department of Administration
Division of Non-Public Education

**North Carolina Private K-12 School
Statewide Statistical History**
1991-1992 through 2019-2020 School Years

<u>School Year</u>	<u>Total Students*</u>	<u>Total Schools*</u>
2019-2020	103,959	751
2018-2019	102,400	769
2017-2018	101,597	757
2016-2017	100,585	752
2015-2016	97,721	742
2014-2015	97,259	720
2013-2014	95,768	715
2012-2013	95,948	698
2011-2012	96,096	695
2010-2011	96,229	693
2009-2010	96,421	691
2008-2009	96,545	683
2007-2008	97,656	683
2006-2007	94,785	671
2005-2006	92,867	660
2004-2005	91,084	646
2003-2004	90,922	652
2002-2003	92,314	661
2001-2002	91,817	653
2000-2001	89,789	656
1999-2000	87,406	644
1998-1999	84,384	626
1997-1998	82,001	592
1996-1997	77,647	568
1995-1996	71,599	545
1994-1995	68,097	518
1993-1994	62,300	504
1992-1993	58,024	484
1991-1992	54,186	471

The 2019-2020 school year was the year of the 2020 coronavirus pandemic, as such, some school enrollment data may be estimated.

Allotments and Expenditures for Teaching Assistants by LEA

LEA	Name	2019-20 Allotment	2019-20 Expenditure	Amount Left	2018-19 Allotment	2018-19 Expenditure	Amount Left
010	Alamance-Burlington	\$6,195,239	\$6,145,884	\$49,355	\$6,016,140	\$6,016,140	\$0
020	Alexander County	\$1,293,211	\$1,275,782	\$17,429	\$1,259,403	\$1,259,403	\$0
030	Alleghany County	\$416,834	\$375,588	\$41,246	\$388,586	\$373,737	\$14,849
040	Anson County	\$903,319	\$869,087	\$34,232	\$936,730	\$913,730	\$23,000
050	Ashe County	\$753,909	\$726,423	\$27,486	\$772,597	\$753,801	\$18,796
060	Avery County	\$505,558	\$518,356	\$0	\$512,431	\$512,431	\$0
070	Beaufort County	\$1,654,085	\$1,689,081	\$0	\$1,725,450	\$1,725,450	\$0
080	Bertie County	\$529,103	\$540,912	\$0	\$551,632	\$551,526	\$106
090	Bladen County	\$1,053,211	\$1,038,097	\$15,114	\$1,090,137	\$1,072,656	\$17,481
100	Brunswick County	\$3,263,820	\$3,067,308	\$196,512	\$3,047,095	\$3,047,095	\$0
110	Buncombe County	\$6,435,877	\$6,212,804	\$223,073	\$6,086,125	\$6,086,125	\$0
111	Asheville City	\$1,180,685	\$1,222,262	\$0	\$1,225,737	\$1,225,737	\$0
120	Burke County	\$3,033,557	\$3,210,627	\$0	\$3,014,833	\$3,014,833	\$0
130	Cabarrus County	\$8,751,096	\$8,283,183	\$467,913	\$7,004,723	\$7,004,723	\$0
132	Kannapolis City	\$1,480,473	\$1,342,862	\$137,611	\$1,424,740	\$1,424,870	-\$130
140	Caldwell County	\$2,897,554	\$2,866,905	\$30,649	\$2,833,189	\$2,833,189	\$0
150	Camden County	\$523,999	\$498,537	\$25,462	\$455,768	\$453,552	\$2,216
160	Carteret County	\$2,061,157	\$1,996,304	\$64,853	\$2,008,803	\$2,008,803	\$0
170	Caswell County	\$636,824	\$646,522	\$0	\$676,459	\$676,459	\$0
180	Catawba County	\$4,076,692	\$3,940,857	\$135,835	\$4,001,796	\$4,001,796	\$0
181	Hickory City	\$1,143,162	\$1,073,538	\$69,624	\$1,116,695	\$1,116,695	\$0
182	Newton-Conover	\$749,905	\$703,501	\$46,404	\$749,592	\$749,592	\$0
190	Chatham County	\$1,626,246	\$1,289,356	\$336,890	\$1,443,889	\$1,443,889	\$0
200	Cherokee County	\$772,919	\$722,056	\$50,863	\$773,135	\$750,135	\$23,000
210	Chowan County	\$505,676	\$526,183	\$0	\$516,127	\$502,313	\$13,814
220	Clay County	\$360,310	\$351,282	\$9,028	\$351,478	\$351,304	\$174
230	Cleveland County	\$3,627,101	\$3,476,940	\$150,161	\$3,302,292	\$3,302,292	\$0
240	Columbus County	\$1,428,769	\$1,429,674	\$0	\$1,394,069	\$1,394,069	\$0
241	Whiteville City	\$581,109	\$592,210	\$0	\$604,278	\$603,879	\$399
250	Craven County	\$3,403,081	\$3,480,457	\$0	\$3,602,951	\$3,602,951	\$0
260	Cumberland County	\$13,938,285	\$13,890,051	\$48,234	\$13,867,081	\$13,867,080	\$1
270	Currituck County	\$1,255,359	\$1,165,255	\$90,104	\$1,123,220	\$1,123,220	\$0
280	Dare County	\$1,291,828	\$1,293,475	\$0	\$1,280,208	\$1,280,208	\$0
290	Davidson County	\$4,752,208	\$4,640,495	\$111,713	\$4,652,580	\$4,651,659	\$921
291	Lexington City	\$842,551	\$809,219	\$33,332	\$789,214	\$789,214	\$0
292	Thomasville City	\$672,767	\$665,690	\$7,077	\$636,434	\$636,434	\$0
300	Davie County	\$1,572,755	\$1,570,851	\$1,904	\$1,590,194	\$1,590,194	\$0
310	Duplin County	\$2,735,855	\$2,624,426	\$111,429	\$2,637,012	\$2,624,532	\$12,480

Allotments and Expenditures for Teaching Assistants by LEA

LEA	Name	2019-20 Allotment	2019-20 Expenditure	Amount Left	2018-19 Allotment	2018-19 Expenditure	Amount Left
320	Durham Public	\$9,317,647	\$8,840,311	\$477,336	\$8,435,889	\$8,435,889	\$0
330	Edgecombe County	\$1,363,220	\$1,332,159	\$31,061	\$1,424,192	\$1,401,192	\$23,000
340	Forsyth County	\$14,281,025	\$14,223,481	\$57,544	\$14,437,684	\$14,437,684	\$0
350	Franklin County	\$2,015,487	\$1,993,554	\$21,933	\$2,004,733	\$2,008,358	-\$3,625
360	Gaston County	\$5,170,004	\$5,223,378	\$0	\$4,930,397	\$4,930,397	\$0
370	Gates County	\$431,072	\$461,539	\$0	\$401,586	\$401,586	\$0
380	Graham County	\$360,572	\$317,049	\$43,523	\$315,352	\$315,280	\$72
390	Granville County	\$1,819,847	\$1,829,893	\$0	\$1,861,640	\$1,861,640	\$0
400	Greene County	\$716,899	\$845,515	\$0	\$809,460	\$809,460	\$0
410	Guilford County	\$13,555,038	\$13,360,434	\$194,604	\$12,330,327	\$12,319,781	\$10,546
420	Halifax County	\$618,204	\$323,716	\$294,488	\$444,288	\$444,208	\$80
421	Roanoke Rapids City	\$711,364	\$667,151	\$44,213	\$658,513	\$658,513	\$0
430	Harnett County	\$5,889,560	\$5,833,137	\$56,423	\$5,535,009	\$5,535,009	\$0
440	Haywood County	\$2,033,599	\$1,923,011	\$110,588	\$1,919,793	\$1,919,793	\$0
450	Henderson County	\$3,463,050	\$3,405,547	\$57,503	\$3,400,547	\$3,400,547	\$0
460	Hertford County	\$670,552	\$701,130	\$0	\$729,921	\$729,921	\$0
470	Hoke County	\$2,762,086	\$2,641,532	\$120,554	\$2,627,553	\$2,627,553	\$0
480	Hyde County	\$168,786	\$148,256	\$20,530	\$164,330	\$164,330	\$0
490	Iredell County	\$4,499,278	\$4,484,534	\$14,744	\$4,426,913	\$4,426,913	\$0
491	Mooreville City	\$1,537,577	\$1,496,489	\$41,089	\$1,499,461	\$1,499,461	\$0
500	Jackson County	\$941,184	\$966,561	\$0	\$1,009,891	\$1,009,891	\$0
510	Johnston County	\$8,548,546	\$8,584,367	\$0	\$7,374,901	\$7,373,100	\$1,801
520	Jones County	\$304,310	\$318,922	\$0	\$334,147	\$334,147	\$0
530	Lee County	\$2,639,196	\$2,645,345	\$0	\$2,539,996	\$2,539,996	\$0
540	Lenoir County	\$2,366,147	\$2,280,975	\$85,172	\$2,327,261	\$2,327,261	\$0
550	Lincoln County	\$3,030,426	\$2,917,742	\$112,684	\$2,978,798	\$2,978,798	\$0
560	Macon County	\$1,279,239	\$1,258,762	\$20,477	\$1,210,838	\$1,187,838	\$23,000
570	Madison County	\$618,332	\$610,485	\$7,847	\$602,439	\$602,439	\$0
580	Martin County	\$786,840	\$813,413	\$0	\$856,785	\$856,785	\$0
590	McDowell County	\$1,577,747	\$1,538,070	\$39,677	\$1,576,338	\$1,576,338	\$0
600	Mecklenburg County	\$35,054,357	\$35,501,949	\$0	\$34,149,301	\$34,149,301	\$0
610	Mitchell County	\$491,595	\$485,805	\$5,790	\$515,771	\$494,826	\$20,945
620	Montgomery County	\$1,029,516	\$1,040,548	\$0	\$1,050,308	\$1,050,308	\$0
630	Moore County	\$3,458,033	\$3,350,000	\$108,033	\$3,259,893	\$3,259,930	-\$37
640	Nash-Rocky Mount	\$3,999,248	\$3,907,365	\$91,883	\$3,959,372	\$3,959,372	\$0
650	New Hanover County	\$6,988,572	\$6,843,747	\$144,825	\$6,663,191	\$6,663,191	\$0
660	Northampton County	\$145,947	\$105,781	\$40,166	\$188,598	\$172,341	\$16,257
670	Onslow County	\$6,975,440	\$7,420,734	\$0	\$7,385,592	\$7,385,592	\$0

Allotments and Expenditures for Teaching Assistants by LEA

LEA	Name	2019-20 Allotment	2019-20 Expenditure	Amount Left	2018-19 Allotment	2018-19 Expenditure	Amount Left
680	Orange County	\$1,877,987	\$1,829,946	\$48,041	\$1,770,234	\$1,770,234	\$0
681	Chapel Hill-Carrboro	\$3,056,159	\$3,019,732	\$36,427	\$3,037,915	\$3,037,915	\$0
690	Pamlico County	\$318,818	\$315,043	\$3,775	\$292,646	\$292,646	\$0
700	Pasquotank County	\$866,630	\$878,276	\$0	\$896,669	\$896,675	-\$6
710	Pender County	\$2,714,424	\$2,479,782	\$234,642	\$2,264,464	\$2,264,463	\$1
720	Perquimans County	\$465,981	\$441,209	\$24,772	\$437,771	\$437,771	\$0
730	Person County	\$1,273,504	\$1,238,228	\$35,276	\$1,280,071	\$1,280,071	\$0
740	Pitt County	\$5,684,124	\$5,692,852	\$0	\$5,875,229	\$5,875,229	\$0
750	Polk County	\$543,609	\$555,101	\$0	\$529,001	\$529,001	\$0
760	Randolph County	\$4,099,485	\$4,073,359	\$26,126	\$4,267,860	\$4,267,859	\$1
761	Asheboro City	\$1,275,273	\$1,258,770	\$16,503	\$1,259,787	\$1,259,787	\$0
770	Richmond County	\$1,801,077	\$1,812,174	\$0	\$1,868,674	\$1,858,151	\$10,523
780	Robeson County	\$5,934,248	\$6,673,639	\$0	\$6,192,988	\$6,171,035	\$21,953
790	Rockingham County CO	\$3,075,174	\$3,032,178	\$42,996	\$3,129,485	\$3,108,228	\$21,257
810	Rutherford County	\$2,060,504	\$2,090,376	\$0	\$2,084,287	\$2,084,287	\$0
820	Sampson County	\$2,207,443	\$2,181,611	\$25,832	\$2,158,533	\$2,158,533	\$0
821	Clinton City	\$881,439	\$870,420	\$11,019	\$859,882	\$859,882	\$0
830	Scotland County	\$1,517,960	\$1,568,823	\$0	\$1,613,202	\$1,613,202	\$0
840	Stanly County	\$2,283,331	\$2,256,600	\$26,731	\$2,249,321	\$2,249,321	\$0
850	Stokes County	\$1,495,932	\$1,460,754	\$35,178	\$1,482,389	\$1,482,389	\$0
860	Surry County	\$1,795,541	\$1,813,519	\$0	\$1,883,574	\$1,883,550	\$24
861	Elkin City	\$318,553	\$314,514	\$4,039	\$310,642	\$310,642	\$0
862	Mount Airy City	\$393,834	\$407,566	\$0	\$410,510	\$409,824	\$686
870	Swain County	\$603,179	\$518,101	\$85,078	\$517,124	\$494,124	\$23,000
880	Transylvania County	\$860,644	\$776,714	\$83,930	\$785,462	\$785,462	\$0
890	Tyrrell County	\$190,176	\$153,324	\$36,852	\$169,316	\$146,316	\$23,000
900	Union County	\$8,739,787	\$8,355,688	\$384,099	\$8,227,084	\$8,227,084	\$0
910	Vance County	\$1,366,956	\$1,738,457	\$0	\$1,845,086	\$1,845,086	\$0
920	Wake County	\$29,726,447	\$32,606,127	\$0	\$31,935,966	\$31,935,966	\$0
940	Washington County	\$329,277	\$265,553	\$63,724	\$287,577	\$264,568	\$23,009
950	Watauga County	\$1,252,288	\$1,166,022	\$86,266	\$1,187,731	\$1,187,731	\$0
960	Wayne County	\$5,104,514	\$5,121,049	\$0	\$5,060,908	\$5,060,908	\$0
970	Wilkes County	\$2,376,998	\$2,294,708	\$82,290	\$2,264,228	\$2,264,238	-\$10
980	Wilson County	\$2,352,579	\$2,856,297	\$0	\$3,015,008	\$3,011,634	\$3,374
990	Yadkin County	\$1,351,651	\$1,322,938	\$28,713	\$1,376,076	\$1,362,276	\$13,800
995	Yancey County	\$603,262	\$571,275	\$31,987	\$589,879	\$589,879	\$0
Total		\$341,324,419	\$341,425,150	\$6,230,515	\$335,220,410	\$334,860,654	\$359,756

FY 2020-21 Statewide Transportation (PRC 056) Expenditures by Object Code, as of March 9, 2021

165	Substitute – Non-Teaching	\$6,645,078
171	Driver	\$161,677,990
172	Driver Overtime	\$1,139,740
175	Skilled Trades	\$63,003,111
196	Staff Development Participant Pay	\$1,566,470
197	Staff Development Instructor	\$676
199	Overtime Pay	\$2,105,557
211	Employer's Social Security Cost - Regular	\$17,508,568
221	Employer's Retirement Cost - Regular	\$39,271,980
231	Employer's Hospitalization Insurance Cost	\$38,255,339
311	Contracted Services	\$4,690,628
312	Workshop Expenses	\$111,179
316	Commercial Driver's License Medical Exam Expenses	\$733,981
319	Other Professional and Technical Services	\$464,812
321	Public Utilities - Electric Services	\$656,901
322	Public Utilities - Natural Gas	\$49,887
323	Public Utilities – Water and Sewer	\$314,325
324	Waste Management	\$32,084
326	Contracted Repairs and Maintenance - Equipment	\$1,653,211
331	Pupil Transportation - Contracted	\$19,916,929
332	Travel Reimbursement	\$28,696
341	Telephone	\$290,988
342	Postage	\$5,626
343	Telecommunications Services	\$175,022
344	Mobile Communication Costs	\$533,286
363	Assessments/Penalties	\$75
411	Supplies and Materials	\$4,213,095
418	Computer Software and Supplies	\$969,032
421	Fuel for Facilities	\$15,670
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	\$33,916,965
423	Gas/Diesel Fuel	\$33,869,409
424	Oil	\$862,440
425	Tires and Tubes	\$6,627,386
461	Furniture and Equipment - Inventoried	\$1,093,548
462	Computer Equipment - Inventoried	\$561,218
471	Sales and Use Tax Expense	\$114,213
541	Purchase of Furniture and Equipment - Capitalized	\$1,290,487
542	Purchase of Computer Hardware - Capitalized	\$68,063
552	License and Title Fees	\$532,888